

## LEGISLATIVE FACT SHEET

DATE: 10/04/18

BT or RC No: BT19-018  
(Administration & City Council Bills)

SPONSOR: Finance and Administration Department / Office of Grants and Compliance  
(Department/Division/Agency/Council Member)

Contact for all inquiries and presentation Damian Cook

Provide Name: Damian Cook

Contact Number: 255-8742

Email Address: DamianC@coj.net

PURPOSE: White Paper (Explain Why this legislation is necessary? Provide; Who, What, When, Where, How and the Impact.) Council Research will complete this form for Council introduced legislation and the Administration is responsible for all other legislation. (Minimum of 350 words - Maximum of 1 page.)

To appropriate grant funding for the purpose of community-based crime reduction and neighborhood revitalization enabling the City to engage in transformative neighborhood projects that will align existing activities in a formal effort to reduce crime, increase mutual trust, and improve community safety. No City match is required.

This award is a grant from the Department of Justice, Office of Justice Programs, Bureau of Justice Assistance for a three (3) year period from Oct. 1, 2018 through Sept. 30, 2021. The target neighborhood represents the Grand Park, New Town, Durkeeville, and LaVilla areas within the 32209 zipcode. The heart of the 3.84 square mile wedge is a high-crime area surrounding Edward Waters College.

The City, in coordination with the Jacksonville Sheriff's Office (JSO) and Local Initiatives Support Corporation (LISC) will convene stakeholders to align existing activities in a formal effort to reduce crime, increase mutual trust, and improve community safety. Data will be assessed in the context of crime reduction through place-based improvements.

Building on the successes of our Safe and Thriving Communities plan, neighbors will continue to provide valuable input through Safe and Thriving's Steering Committee and Working Groups. Residents will also engage through community partners Northwest Jacksonville Community Development Corporation (NWJCDC) and New Town Success Zone (NTSZ) to coordinate improvements in housing, family services, and local economic development.

Residents will use the Universal Service Delivery Platform (USDP) that links justice-involved youth and their families to prevention and intervention programs, as well as essential community services. The USDP is an open source platform that gathers client and service provider data, regardless of format, consolidates and validates it, and prepares it for sharing.

NTSZ will hire and manage a full-time project coordinator. Program and financial reporting will be verified through the City's Office of Grants and Compliance.

APPROPRIATION: Total Amount Appropriated \$1,000,000.00 as follows:  
 List the source name and provide Object and Subobject Numbers for each category listed below:

(Name of Fund as it will appear in title of legislation)

Name of Federal Funding Source(s)	From: Department of Justice, Office of Justice Programs, Bureau of Justice Assistance	Amount: \$1,000,000.00
	To: Department of Justice Grant / AFOD1F6DOJ - Grant Detail AFG001-19	Amount: \$1,000,000.00
Name of State Funding Source(s):	From: _____	Amount: _____
	To: _____	Amount: _____
Name of City of Jacksonville Funding Source(s):	From: _____	Amount: _____
	To: _____	Amount: _____
Name of In-Kind Contribution(s):	From: _____	Amount: _____
	To: _____	Amount: _____
Name & Number of Bond Account(s):	From: _____	Amount: _____
	To: _____	Amount: _____

**PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:**

Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.

(Minimum of 350 words - Maximum of 1 page.)

The United States Department of Justice (USDOJ), Office of Justice Programs, Bureau of Justice Assistance has designated the City of Jacksonville as the fiscal agent of this \$1,000,000 grant. No City match is required.

The City will allocate the grant among the following recipients as follows:

- a) \$135,000 to New Town Success Zone to hire and support a Project Coordinator
- b) \$100,000 to LISC for support of planning and implementation activities
- c) \$75,000 to NLP Logix for Research and Data Services
- d) \$120,000 will be allocated to a Neighborhood Revitalization Consultant for CPTED analysis and public safety implementation
- e) \$15,000 to be set aside for a mandatory "Early Action Project" during the planning phase
- f) \$85,000 to Northwest Jacksonville Community Development Corporation as the program's Community Outreach Coordinator to provide assistance coordinating and implementing crime reduction strategies
- g) \$7,500 for mandatory travel for 3 grant participants to travel to two trainings, one in Washington, D.C., the other a regional training
- h) \$462,500 for crime reduction projects identified during the planning phase

**ACTION ITEMS: Purpose / Check List.** If "Yes" please provide detail by attaching justification, and code provisions for each.

**ACTION ITEMS:**

	Yes	No	
Emergency?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<p>Justification of Emergency: If yes, explanation must include detailed nature of emergency.</p> <div style="border: 1px solid black; height: 60px; width: 100%;"></div>
Federal or State Mandate?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<p>Explanation: If yes, explanation must include detailed nature of mandate including Statute or Provision.</p> <div style="border: 1px solid black; height: 60px; width: 100%;"></div>
Fiscal Year Carryover?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<p>Note: If yes, note must include explanation of all-year subfund carryover language.</p> <div style="border: 1px solid black; padding: 5px;">Subfund 1F6 is all-years</div>
CIP Amendment?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<p>Attachment: If yes, attach appropriate CIP form(s). Include justification for mid-year amendment.</p>
Contract / Agreement Approval?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<p>Attachment &amp; Explanation: If yes, attach the Contract / Agreement and name of Department (and contact name) that will provide oversight. Indicate if negotiations are on-going and with whom. Has OGC reviewed / drafted?</p> <div style="border: 1px solid black; height: 100px; width: 100%;"></div>
Related RC/BT?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<p>Attachment: If yes, attach appropriate RC/BT form(s).</p>
Waiver of Code?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<p>Code Reference: If yes, identify code section(s) in box below and provide detailed explanation (including impacts) within white paper.</p> <div style="border: 1px solid black; height: 30px; width: 100%;"></div>
Code Exception?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<p>Code Reference: If yes, identify code in box below and provide detailed explanation (including impacts) within white paper.</p> <div style="border: 1px solid black; height: 30px; width: 100%;"></div>
Related Enacted Ordinances?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<p>Code Reference: If yes, identify related code section(s) and ordinance reference number in the box below and provide detailed explanation and any changes necessary within white paper.</p> <div style="border: 1px solid black; height: 30px; width: 100%;"></div>

**ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.**

**ACTION ITEMS:**

	Yes	No
Continuation of Grant?	X	

Explanation: How will the funds be used? Does the funding require a match? Is the funding for a specific time frame and/or multi-year? If multi-year, note year of grant? Are there long-term implications for the General Fund?

Funding is for the purpose of community-based crime reduction and neighborhood revitalization. There is no City match required. Grant period is from Oct. 1, 2018 through Sept. 30, 2021.

Surplus Property Certification?		X
Reporting Requirements?		X

Attachment: If yes, attach appropriate form(s).

Explanation: List agencies (including City Council / Auditor) to receive reports and frequency of reports, including when reports are due. Provide Department (include contact name and telephone number) responsible for

Division Chief: Patrick Greive  
(signature)

Date: 10/8/2018

Prepared By: Damian Cook  
(signature)

Date: 10/8/2018

**ADMINISTRATIVE TRANSMITTAL**

To: MBRC, c/o Roselyn Chall, Budget Office, St. James Suite 325

Thru: Patrick Greive, Director, Finance and Administration Department  
(Name, Job Title, Department)  
Phone: 630-5940 E-mail: PGreive@coj.net

From: Damian Cook, Grant Administrator, Office of Grant and Contract Compliance  
Initiating Department Representative (Name, Job Title, Department)  
Phone: 255-8742 E-mail: DamianC@coj.net

Primary Contact: Damian Cook, Grant Administrator, Office of Grant and Contract Compliance  
(Name, Job Title, Department)  
Phone: 255-8742 E-mail: DamianC@coj.net

CC: Jordan Elsbury, Intergovernmental Affairs Liaison, Office of the Mayor  
904-630-1825 E-mail: JElsbury@coj.net

**COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL**

To: Peggy Sidman, Office of General Counsel, St. James Suite 480  
Phone: 904-630-4647 E-mail: psidman@coj.net

From: \_\_\_\_\_  
Initiating Council Member / Independent Agency / Constitutional Officer  
Phone: \_\_\_\_\_ E-mail: \_\_\_\_\_

Primary Contact: \_\_\_\_\_  
(Name, Job Title, Department)  
Phone: \_\_\_\_\_ E-mail: \_\_\_\_\_

CC: Jordan Elsbury, Intergovernmental Affairs Liaison, Office of the Mayor  
904-630-1825 E-mail: JElsbury@coj.net

Legislation from Independent Agencies requires a resolution from the Independent Agency Board approving the legislation.

Independent Agency Action Item: Yes No

Boards Action / Resolution?

Attachment: If yes, attach appropriate documentation. If no, when is board action scheduled?

**FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED**